

Meeting: BUDGET PANEL

Date: Wednesday, 21st February 2007

Time: **7.30pm**

Venue: Committee Room 4, 2nd Floor, Brent Town Hall, Forty Lane, Wembley, HA9 9HD

AGENDA Membership:

Members

CUMMINS

J MOHER

JOHN

SHAH

1st Alternates

2nd Alternates

MENDOZA (C) PAGNAMENTA (VC) Detre Corcoran

Bessong Beswick Coughlin Leaman H M Patel Motley

C J Patel Jones Crane Anwar

For further information contact: Democratic Services Officer, Siobhan O'Shea Tel: 020 8937 1362 e-mail address: siobhan.o'shea@brent.gov.uk

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For electronic copies of minutes, reports and agendas, and to be alerted when the minutes of this meeting have been published visit www.brent.gov.uk/commins.nsf



Introductions, if appropriate.

Apologies for absence and clarification of alternate members

1. Declarations of Personal and Prejudicial Interests (if any)

Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.

2. **Deputations (if any)**

3. Minutes of previous meeting of the Budget Panel on Monday, 5th February 2007

(To follow)

4. Matters Arising

5. Budget Panel Discussion

This final meeting of the Budget Panel in the current municipal year concludes the scrutiny process for the Council's 2007/08 budget. Therefore, members will be given the opportunity to:

- Complete the Budget Panel's final report in the context of the meeting on 12th February 2007 at which the Executive will consider the 2007/08 budget;
- Assess the impact of the Budget Panel on the Council's budget process;
- Make recommendations on how the budget scrutiny process could be improved;
- Make recommendations on work programme for next year.

An extract from the minutes of the meeting of the Executive on 12th February 2007 and a copy of the Budget Panel's second interim report will be circulated prior to the meeting.

6. Date of Next Meeting

The date of the next meeting of the Budget Panel will be agreed at the Annual Meeting of Full Council in May 2007.

7. Any Other Urgent Business

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order No 64.



- Please remember to **SWITCH OFF** your mobile phone during the meeting.
- The meeting room is accessible by lift and seats will be provided for members of the public.
- Toilets are available on the 1st and 2nd floors.
- Catering facilities can be found on the 1st floor near the Assembly Hall and also on the 2nd floor near the Council Chamber.
- A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge.
- To learn more about the Council's decision making process, how to become involved, Members details and more visit:

www.brent.gov.uk/democracy

